STATE OF THE HAVEN 2022-2023

OPERATING REVENUE \$1,215,920*

OPERATING EXPENSES \$1,269,779*

* based on unaudited financials

23,245 **Total Wing Haven experiences**

SOURCE OF FUNDING



- Contributions 29%
- Special Events & Programs 21%
- Endowment 25%
- Nursery 12% Infusion Fund 7%
- Admissions 3%
- Other 3%

USE OF FUNDING



- Programming 73% Management 13%
- Fundraising 14%

310 volunteers donated 8451 hours





1,397 Members and donors



3,528

children and family members participated in nature-inspired education programs, including

926

children's tour participants

Outreach Education served 546

399 preschool

and $147 \, \text{K-8}$



237

adult education programs, offered, including

18

wellness programs



10

most common bird species recorded in eBird by visitors and staff this year were Cedar Waxwings Northern Cardinals, White-throated Sparrows, House Sparrows, House Finches, Eastern Bluebirds, American Robins, White-breasted Nuthatches, Ruby-crowned Kinglets, and Carolina Wrens



at-risk children, including



111

accessioned genera planted at the Elizabeth Lawrence House & Garden,

including 44 taxa reinstated, and 67 plant trials

400

pounds of honey collected from our beehives



144

vegetables and herbs grown from seed and planted by children and families at the Backyard Gardening Workshop



305

plants propagated from our two historic properties for the Legacy Plants Collection



65 native plants from

22

different taxa installed in the SEED Wildlife & Children's Garden

